

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bayamon

State: PR

PJ's Total HOME Allocation Received: \$24,506,530

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 9				
% of Funds Committed	87.91 %	92.56 %	7	93.41 %	12	13	
% of Funds Disbursed	77.79 %	78.79 %	5	84.68 %	12	17	
Leveraging Ratio for Rental Activities	2.37	0.95	2	4.72	25	30	
% of Completed Rental Disbursements to All Rental Commitments***	5.90 %	43.53 %	5	80.76 %	1	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	12.28 %	48.50 %	6	68.18 %	1	1	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	55.09 %	3	80.32 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	35.62 %	3	45.16 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.89 %	96.68 %	5	95.04 %	14	14	
Overall Ranking:			In State: 4 / 9		Nationally: 1 4		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,580	\$13,654		\$26,037	9 Units	1.50 %	
Homebuyer Unit	\$26,317	\$27,350		\$14,755	524 Units	85.10 %	
Homeowner-Rehab Unit	\$7,259	\$16,116		\$20,487	83 Units	13.50 %	
TBRA Unit	\$0	\$5,979		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bayamon PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$18,604	\$61,823	\$11,358
State:*	\$24,599	\$62,549	\$26,327
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.4	0.0	0.0	Single/Non-Elderly:	37.5	20.9	7.2	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	25.0	8.1	37.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	25.0	20.3	7.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	12.5	44.1	33.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	6.6	14.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	99.6	100.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	12.4	25.3	0.0	Section 8:	0.0	0.8 [#]		
2 Persons:	37.5	18.4	34.9	0.0	HOME TBRA:	0.0			
3 Persons:	37.5	26.7	20.5	0.0	Other:	37.5			
4 Persons:	25.0	25.5	10.8	0.0	No Assistance:	62.5			
5 Persons:	0.0	12.6	6.0	0.0					
6 Persons:	0.0	3.5	1.2	0.0					
7 Persons:	0.0	0.6	1.2	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			28	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bayamon

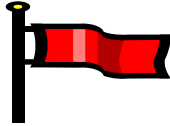
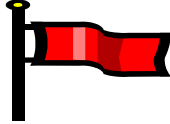
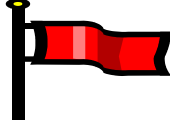
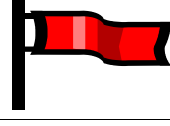

State: PR

Group Rank: 1
(Percentile)

State Rank: 4 / 9 PJs

Overall Rank: 4
(Percentile)

Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	5.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	12.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	88.89	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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